- 4	Major Facilities Budget Land Development Project: Golden Valley Phase 1 Off-Sites (Majors)										Major Facilities Indicated Actua Project: Golden Valley Phase 1							
	D	Detail	Unite	Unit Cost Qty	Extension Amount	Total Estimate	Contractor		Description	Date	Unit Cost	Qty	Extension Amount	Contracted Amount	Cost to Complete	I/A	Increase (Decrease) from Original	Percentage from Original
2-00-0000		Reconciliation Table	Units	Unit COSt Wily	\$ -	\$ -		LAND DEVELOPMENT	Reconciliation Table				s -	\$ -	\$			#DIV/01
	Site Acreage	Gross Acreage of Site	ac	s -	\$ - \$ -								\$ - \$ -		\$ - \$ -			
	Number of Lots Centerline Distance	Total number of Lots/Units Linear Feet of Centerline	# If If	\$ -	\$ - \$ -				535533				\$ - \$ - \$ -		\$ -			
	Right-of-Way Width Assumptions:	Back of Sidewalk Width	П	s -	\$ - \$ -			0					\$ - \$ -		\$ - \$ -			700
	Depth of Sewer Manhole Spacing	8' Average Depth	lf	\$ - \$ -	\$ -				10.16.000				\$ - \$ -		\$ -			
	Avg. Sewer Lateral Length	From autocad average across r.o.w.		\$ -	\$ - \$ -				- Company				\$ - \$ -		\$ - \$ -			
	Street Light Spacing			\$ -	\$ -								\$ - \$ - \$ -		\$ -			
	Interior Block Screen Walls	Assumed liner footage per lot for estimates (where is this?)	if	\$	\$ -				- William				\$ - \$ -		\$ - \$			
					\$ - \$ -		± 2.		) - HH2-H3				\$ - \$ -		\$ -			
2713					\$ - \$ -	1 - 10							\$ - \$ -		\$ - \$ -	## ### ###############################		
					\$ -								\$ -		\$ - \$ -			
					\$ - \$ -								\$ - \$ -		\$ -			
					\$ - \$ -								\$ - \$ - \$ -		\$ - \$ - \$ -			
					\$ - \$ -	1							\$ - \$ -		\$ - \$ -	-		
2-01-0000	Rental/Temporary Equipment Rental		ea	s -	\$ -	\$ 122,900.0	0	Rental/Temporary	HE WOUNDERSON		TENEDERS !		\$ -	\$ -	\$ 122,900.00 \$ 122,900.00	\$ 122,900.0	0	
2-01-0200	Fences Storage	Per Month	lf ea	\$ 75.00	00 \$ 20,000.00 6 \$ 450.00					- 12 Year			\$ - \$ -					
2-01-0400 2-01-0500	Toilets Barricades/Traffic Control	Per Month	ea Is	\$ 75.00 \$ 2,000.00	6 \$ 450.00 1 \$ 2,000.00	)							\$ - \$ - \$ -	1		- Control of the Cont		309
2-01-0700		Generators	ls ls	\$ 50,000.00	2 \$ 100,000.00 \$ - \$ -		1	_ = =					\$ - \$ -					
2-01-0800	vvater		13	φ	\$ -								\$ - \$ -					
					\$ - \$ -								\$ -			•	BOWE STATE OF THE	#DIV/0!
2-02-0100	Maintenance/Repair Slurry Seal	Slurry Seal	sf	\$ 0.11	\$	\$ .		Maintenance/Repair		The Control of the Co	TO STATE OF THE ST		\$ - \$ -	•	\$ ·		MILITARY SOUTH AND	#DIVIO
2-02-0200	Vehicle/Equipment/Facilities	CHOICE TO THE CONTRACT OF THE	ls	\$ -	\$ -								\$ - \$ -				-	
2-03-0000 2-03-0100	Theft Equipment		ls	\$ 5,000.00	1 \$ 5,000.00	\$ 5,000.0	0	Theft					s -	\$	\$ 5,000.00 \$ 5,000.00	\$ 5,000.0	0	
2-03-0200	Rental Equipment Street Furniture		ls Is	\$ - \$ -	\$ -								\$ - \$ - \$ -					
2-04-0000	Equipmental		BO THE REAL PROPERTY.	\$	\$ -	\$ 21,000.0	0	Environmental			San Sakalin		\$ -	S LINE OF SERVER	\$ 21,000.00	\$ 21,000.0	0	\$
2-04-0100	Cement Clean Outs-SWPPP Street Cleaning	SWPPP Steet Sweeping @ 4months, 20days/month, 2 hours/day	ls hr	\$ 1,000.00 \$ 75.00 \$ 0.03	5 \$ 5,000.00 80 \$ 6,000.00	)						WHE I	\$ - \$ -	· — — — — — •	\$ 21,000.00			
2-04-0300 2-04-0400	Construction Water Trash Cleanup	Construction Water @\$0.87/1000 gallons (40 gal/cy) Trash Cleanup	cy Is	\$ 2,500.00	\$ - 2 \$ 5,000.00	)							\$ - \$ -					
2-04-0500	Dust Control	Dust Control/Water Truck	Is	\$ 5,000.00	1 \$ 5,000.00 \$ -	)							\$ - \$ -					
2-05-0000	Spoils Dirt Removal		су	\$ 5.00   50	000 \$ 25,000.00	\$ 25,000.0	0	Spoils					\$ -	\$ -	\$ 25,000.00 \$ 25,000.00	\$ 25,000.	10	\$
	Spoils/Dirt Mixed - Removal		cy	\$ 5.00	\$ -								\$ - \$ -					
2-06-0000			S 14 11 12 12 12		\$ -	\$ 583,500.0	10	Consulting/Engineering	ng				\$ ·	\$ .	\$ 583,500.00 \$ 583,500.00	\$ 583,500.	0	\$
2-06-0200	Codes, Rules, Regulations Copies/Graphic Reproduction		ls Is Is	\$ 1,000.00 \$ 20,000.00	5 \$ 5,000,00 1 \$ 20,000.00								\$ - \$ -		\$ 300,300,00			
2-06-0400	Soil Observation Pad Certification/Re-Cert Engineering Staking Labor		lot Is	\$ 50,000 \$ 500,000	1 \$ 500,000,00								\$ - \$ -					
2-06-0600 2-06-0700	Engineering Staking Labor Pavement Testing/Design Density Testing		Is	\$ 3,500.00 \$ 40,000.00	1 \$ 3,500.00 1 \$ 40,000.00	0							s -					
2-06-0900	Density Testing Final Grading Report Block Walls Soils Report		100	\$ 10,000.00 \$ 5,000.00	1 \$ 10,000.00 1 \$ 5,000.00	0	1 1 1 1 1 1 1						\$					
2-06-1000	Backfill Testing		Is	\$ 50.00	\$ - \$ -						1		\$ - \$ -					
2-07-0000	Permits and Fues				\$ -	\$ 347,817.0	99	Permits and Fees		VALUE VALUE SALVES			\$ .	\$ 10 24 25 10 24	\$ 347,617.09	\$ 347,617.	19	\$ .
2-07-0100 2-07-0200	Bond Improvement Dust Permit	Bond Amount (FORMULA)	acres		\$ - 100 \$ 11,700.0	The state of the s							\$ - \$ -		\$ 347,617.09			
2-07-0400	Dust Permit Easements/Vacations Tortoise Mitigation		ea ea	\$ 25,00	\$ - 1 \$ 550.00 100 \$ 2,500.0	0							\$ -					
2-07-0500 2-07-0600	Turtoise Report Fee Grading Permit	(FORMULA)	acres	\$ 25.00 \$ 1.70 \$ -	100 S 2,500.0	J	-			-		<b>!</b>	\$ - \$ -					
2-07-0700	Major Project Fees Plan Check Fees	(FORMULA)		\$ · · · · · · · · · · · · · · · · · · ·	S -							E 107 ha	\$ - \$ -					
E-07-0000	Inspection Fees	First \$100,000 @ 4%	pct	\$ 0.04 \$100,000	\$ -								\$ - \$ -					
	Inspection Fees Plan Check Fees	Over \$100,000 @ 1.9% Plan Check @ 2.5%	pct pct pct	\$ 0.02 \$8,756,070 \$ 0.03 \$ 7,756,070	.29 \$ 128,365,3 29 \$ 193,901.7	4 8	Ala						S -			0-7-1-1		
2-07-0900	Stormwater/EPA	Plan Reproduction Fee (\$15/sheet)	ea yr	\$ 15.00 \$ 600.00	\$ - 1 \$ 600.0	0							\$ -					
2-07-1100	Water Fees	Water Fees @ \$1,000 per Lot	lot		6 \$ 6,000.0	0							\$ -		11			<u> </u>